## Admissions-Fall 2023

Source: IFX Admissions Files Unless Otherwise Noted

Fall	Applications	Accepted	Acceptance Rate	Enrolled	Yield
2023	15,121	3,525	23%	833	24%
2022	14,364	3,501	24%	851	24%
2021	13,955	4,015	29%	876	22%
2020*	12,060	3,727	31%	811	22%
2019	12,356	3,500	28%	832	24%

#### **First-Year Admissions Statistics**

\*NOTE: The university allowed 5 incoming students, who could not return to the U.S., to enroll in an abroad program in their country. Enrolled: 806+5=811



	Applications	Accepted	Acceptance Rate	Enrolled	Yield
Fall 2023					
In-State	1,928	516	27%	126	24%
Out-of-State	13,193	3,009	23%	707	23%
Fall 2022					
In-State	1,957	502	26%	124	25%
Out-of-State	12,407	2,999	24%	727	24%
Fall 2021					
In-State	2,085	628	30%	139	22%
Out-of-State	11,870	3,387	29%	737	22%

## First-Year Admissions by Residency



	Applications	Accepted	Acceptance Rate	Enrolled	Yield
Fall 2023					
Men	6,478	1,574	24%	387	25%
Women	8,643	1,951	23%	446	23%
Fall 2022					
Men	6,304	1,523	24%	384	25%
Women	8,060	1,978	25%	467	24%
Fall 2021					
Men	5,817	1,812	31%	392	22%
Women	8,138	2,203	27%	484	22%

## First-Year Admissions by Gender



	Applications	Accepted	Acceptance Rate	Enrolled	Yield
Fall 2023					
Students of Color	3,472	1,345	39%	224	17%
International	3,344	313	9%	92	29%
White/Unknown	8,305	1,867	22%	517	28%
Fall 2022					
Students of Color	3,195	1,201	38%	224	19%
International	3,395	268	8%	80	30%
White/Unknown	7,774	2,032	26%	547	27%
Fall 2021					
Students of Color	3,386	1,406	42%	258	18%
International	2,667	329	12%	91	28%
White/Unknown	7,902	2,280	29%	527	23%

## First-Year Admissions by Race/Ethnicity



			FAL	L	
	2023	2022	2021	2020	2019
SAT Critical Reading					
Average	715	716	681	669	670
25th Percentile	690	688	650	630	640
75th Percentile	750	750	730	710	710
SAT Math					
Average	740	734	703	689	694
25th Percentile	720	710	660	650	650
75th Percentile	780	780	760	750	750
Combined 1600 SAT Score					
Average	1455	1450	1384	1357	1364
25th Percentile	1430	1410	1320	1290	1300
75th Percentile	1510	1500	1462	1440	1450
ACT Composite Score					
Average	33	33	32	32	31
25th Percentile	32	32	31	30	30
75th Percentile	34	34	34	33	33

# First-Year Enrolled Student SAT/ACT Profile

### **Enrolled Students: First-Generation College**

Fall	<b>First Generation</b>	Cohort	% First Generation
2023	127	833	15%
2022	100	851	12%
2021	127	876	14%
2020	101	811	12%
2019	114	832	14%





### **Enrolled Students: Offered Pell at Admission**

Fall	Offered Pell	Cohort	% Offered Pell
2023	126	833	15.1%
2022	109	851	12.8%
2021	145	876	16.6%
2020	127	811	15.7%
2019	143	832	17.2%



#### **First-Year Recruited Athletes**

Fall	<b>Recruited Athletes</b>	Cohort	% Recruited Athletes
2023	67	834	8%
2022	52	851	6%
2021	49	876	6%
2020	70	811	9%
2019	66	832	8%



### **Fall Transfer Admissions Statistics**

Fall	Applications	Accepted	Acceptance Rate	Enrolled	Yield
2023	544	148	27%	48	32%
2022	359	129	36%	54	42%
2021	314	140	45%	37	26%
2020	259	116	45%	28	24%
2019	316	119	38%	44	37%

## Fall Transfer Admissions by Gender

	Applications	Accepted	Acceptance Rate	Enrolled	Yield
Fall 2023					
Men	228	61	27%	20	33%
Women	300	87	29%	28	32%
Other	16	0	0%	0	0%
Fall 2022					
Men	175	52	30%	23	44%
Women	182	77	42%	31	40%
Fall 2021					
Men	134	54	40%	21	39%
Women	180	86	48%	16	19%
Fall 2020					
Men	118	43	36%	9	21%
Women	141	73	52%	19	26%
Fall 2019					
Men	153	57	37%	23	40%
Women	163	62	38%	21	34%

### Fall Transfer Admissions by Race/Ethnicity

ran fransier Admissions by Race/Ethnicity						
	Applications	Accepted	Acceptance Rate	Enrolled	Yield	
Fall 2023						
Students of Color	152	28	18%	6	21%	
International	85	7	8%	4	57%	
White/Unknown	307	113	37%	38	34%	
Fall 2022						
Students of Color	88	29	33%	8	28%	
International	68	5	7%	4	80%	
White/Unknown	203	95	47%	42	44%	
Fall 2021						
Students of Color	67	24	36%	7	29%	
International	63	13	21%	6	46%	
White/Unknown	184	103	56%	24	23%	
Fall 2020						
Students of Color	44	23	52%	4	17%	
International	35	4	11%	0	0%	
White/Unknown	180	89	49%	24	27%	
Fall 2019						
Students of Color	81	27	33%	8	30%	
International	30	1	3%	0	0%	
White/Unknown	205	91	44%	36	40%	

Business (includes spring and fall admissions)	Applications	Accepted	Acceptance Rate	Enrolled	Yield
2023	30	24	80%	15	63%
2022	48	41	85%	28	68%
2021	55	42	76%	27	64%
2020	51	26	51%	23	88%
2019	42	23	55%	22	96%
Law					
Fall 2023	1,662	689	41%	134	19%
Fall 2022	1,874	631	34%	121	19%
Fall 2021	1,904	691	36%	144	21%
Fall 2020	1,361	592	43%	151	26%
Fall 2019	1,424	600	42%	135	23%

### Traditional Graduate Admissions (Degree-Seeking Only)

Source: Business information provided by School of Business

Source: Law information provided by School of Law



Source: Business information provided by School of Business Source: Law information provided by School of Law

### LSAT History of Enrolled Students

Fall	Upper Quartile (75%)	Median (50%)	Lower Quartile (25%)
2023	165	164	157
2022	165	163	158
2021	163	162	157
2020	162	161	155
2019	162	161	155

Source: Law information provided by School of Law



Source: Law information provided by School of Law



Source: Law information provided by School of Law

### **Enrollment-Fall 2023**

Source: Official Enrollment Files Unless Otherwise Noted



#### University-Wide Enrollment by Full/Part Time Status

	Full-time	Part-time	Total	FTE
Undergraduate	2942	112	3,054	2979.33
Graduate	466	256	722	551.33
Total	3,408	368	3,776	3530.67

#### University-Wide Enrollment by Full-time/Part-time Status & Gender

	Mal	е		Fema	ale	Other		Other*			
	FT	РТ	Male Total	FT	РТ	Female Total	FT PT	<b>Other Total</b>	Total		
Undergraduate	1,352	53	1,405	1,590	57	1,647	2	2	3,054		
Graduate	192	62	254	274	150	424	44	44	722		
Total	1,544	115	1,659	1,864	207	2,071	0 46	46	3,776		

\*Those who chose not to respond or non-binary

## Enrollment by School, Level and Full- or Part-Time Status

	Undergraduate		Graduate			Total All Levels			
School	FT	PT	Subtotal	FT	PT	Subtotal	Total FT	Total PT	Total
Arts & Sciences	2,416	20	2,436	0	0	0	2,416	20	2,436
Business	438	10	448	19	25	44	457	35	492
Law	0	0	0	410	2	412	410	2	412
Leadership Studies	70	0	70	0	0	0	70	0	70
Professional & Continuing Studies	18	76	94	37	229	266	55	305	360
No School Affiliation	0	6	6	0	0	0	0	6	6
Total All Schools	2,942	112	3,054	466	256	722	3,408	368	3,776

## Fall 2023 Enrollment and FTE by School, Level and Full- or Part-Time Status

	Total All Levels				
School	Total FT	Total PT	FTE		
Arts & Sciences	2,416	20	2,422.67		
Business	457	35	468.67		
Law	410	2	410.67		
Leadership Studies	70	0	70.00		
Professional & Continuing Studies	55	305	156.67		
No School Affiliation	0	6	2.00		
Total All Schools	3,408	368	3,530.67		

### University-Wide Enrollment by Gender

	Male	Female	Other*	Total
Undergraduate	1,405	1,647	2	3,054
Graduate	254	424	44	722
Total	1,659	2,071	46	3,776

\*Those who chose not to respond or non-binary



## University-Wide Enrollment by Race/Ethnicity & Gender

Race/Ethnicity	Male	Fema	le Othe	er*	Tot	:al
American Indian or Alaskan Native	2	3	0		5	
Asian	85	131	0		216	
Black or African American	92	154	0		246	
Hispanic/Latino	128	221	1		350	
Native Hawaiian or Other Pacific Islander	0	1	0		1	
Two or More Races	70	87	0		157	
Subtotal Students of Color	377	<i>39% 597</i>	0% 1	0%	975	<b>26%</b>
Non-Resident Alien	192	195	0		387	
White/Unknown	1,090	1,279	45		2,414	
Total	1,659	44% 2,071	55% 46	2%	3,776	101%

\*Those who chose not to respond or non-binary

	Undergraduate	Graduate	Tot	tal
			#	%
American Indian or Alaskan Native	3	2	5	0%
Asian	185	31	216	6%
Black or African American	188	58	246	7%
Hispanic/Latino	304	46	350	9%
Native Hawaiian or Other Pacific Islander	1	0	1	0%
Two or More Races	131	26	157	4%
Subtotal Students of Color	812	163	975	<b>26%</b>
Non-Resident Alien	365	22	387	10%
White/Unknown	1,877	537	2,414	64%
Total	3,054	722	3,776	100%

## University-Wide Enrollment by Race/Ethnicity

School	Students of Color	International	White/Unknown	Total
Arts & Sciences	634	287	1,515	2,436
Business	99	78	315	492
Law	95	17	300	412
Leadership Studies	18	2	50	70
Professional &	65	2	293	360
<b>Continuing Studies</b>				
Unclassified	1	1	4	6
Total	912	387	2,477	3,776

School	Students of Color	International	White/Unknown	Total
Arts & Sciences	26%	12%	62%	100%
Business	20%	16%	64%	100%
Law	23%	4%	73%	100%
Leadership Studies	26%	3%	71%	100%
Professional &	18%	1%	81%	100%
<b>Continuing Studies</b>				
Unclassified	17%	17%	67%	100%
Total	24%	10%	66%	100%



Race/Ethnicity	Full-time	Part-time	Total	FTE
American Indian or Alaskan Native	3	2	5	3.67
Asian	207	9	216	210.00
Black or African American	202	44	246	216.67
Hispanic of Latino	341	9	350	344.00
Native Hawaiian or Other Pacific Islander	1		1	1.00
Non-resident alien	48	79	127	74.33
Not reported	154	3	157	155.00
Two or more races	383	4	387	384.33
White	2069	218	2287	2141.67
Total	3408	368	3776	3530.67

# University-Wide FTE by Race/Ethnicity

# University-Wide FTE by Diversity

Diversity	Full-time	Part-time	Total	FTE
Students of Color	847	65	912	868.67
International	383	4	387	384.33
White/Unknown	2178	299	2477	2277.67
Total	3408	368	3776	3530.67

## University-Wide Enrollment by Age

	17 & Under	18-21	22-25	26-30	31-35	36 & Over	Total
Undergraduate	23	2704	249	20	18	40	3,054
Graduate		15	323	173	78	133	722
Total	23	2,719	572	193	96	173	3,776

# University-Wide Enrollment by In-State/Out-of-State Status

	In-State	Out-of-State	Total
Undergraduate	576	2478	3,054
Graduate	482	240	722
Total	1,058	2,718	3,776

# **University-Wide Degree Counts**

Degrees	Undergraduate	Graduate	Total
BA	2161		2161
BALA	21		21
BS	332		332
BSBA	416		416
BSPS	46		46
CAS	26		26
GCEDLP		18	18
GCHRM		5	5
GCNS		1	1
JD		407	407
MBA		36	36
MED		21	21
MHRM		39	39
MLA		32	32
MNS		10	10
MSCM		8	8
MT		47	47
NDS	52	98	150
Total	3054	722	3776

## Traditional Enrollment- Fall 2023 (Degree-Seeking Only)

	Full-time	Part-time	Total
Undergraduate	2,879	30	2,909
Arts & Sciences	2403	20	2,423
Business	406	10	416
Leadership Studies	70		70
Graduate	424	27	451
Business	19	25	44
Law	405	2	407
Total	3,303	57	3,360

#### Traditional Enrollment by Full-Time/Part-Time Status

#### Traditional Enrollment by Full-time/Part-time Status & Gender

	Male	:		Female		Other*				
	FT I	PT	Male Total	FT	РТ	Female Total	FT	РТ	Female Total	Total
Undergraduate	1318	23	1,341	1561	7	1,568	0	0	0	2,909
Graduate	163	16	179	261	10	271	0	1	1	451
Total	1,481	39	1,520	1,822	17	1,839	0	1	1	3,360

\*Those who chose not to respond or non-binary

## Traditional Enrollment by Gender

	Male	Female	Other*	Total
Undergraduate	1,341	1,568	0	2,909
Arts & Sciences	1080	1343	0	2,423
Business	239	177	0	416
Leadership Studies	22	48	0	70
Graduate	179	271	1	451
Business	25	18	1	44
Law	154	253	0	407
Total	1,520	1,839	1	3,360

\*Those who chose not to respond or non-binary



\*Those who chose not to respond or non-binary



\*Those who chose not to respond or non-binary

	Arts &	Business	Leadership	Tota	al
	Sciences	Dusiness	Studies	#	%
American Indian or Alaskan Native	3			3	0%
Asian	151	26	4	181	6%
Black or African American	159	10	5	174	6%
Hispanic or Latino	251	44	7	302	10%
Native Hawaiian or Other Pacific Islander	1			1	0%
Two or more races	113	16	2	131	5%
Subtotal Students of Color	678	<i>96</i>	18	792	27%
Non-Resident Alien	274	43	2	319	11%
White/Unknown	1471	277	50	1,798	62%
Total	2,423	416	70	2,909	100%

## Traditional Undergraduate Enrollment by Race/Ethnicity



			Total	
	Business	Law	#	%
American Indian or Alaskan Native	0	0	0	0%
Asian	3	25	28	6%
Black or African American	5	17	22	5%
Hispanic or Latino	2	40	42	9%
Native Hawaiian or Other Pacific Islander	0	0	0	0.0%
Two or more races	2	22	24	5.3%
Subtotal Students of Color	12	104	116	<b>26%</b>
Non-Resident Alien	4	13	17	4%
White/Unknown	28	290	318	71%
Total	44	407	451	100%

## Traditional Graduate Enrollment by Race/Ethnicity



Level	Full-time	Part-time	Total	FTE
Undergraduate	2879	30	2909	2889.00
American Indian or Alaskan Native	3		3	3.00
Asian	181		181	181.00
Black or African American	172	2	174	172.67
Hispanic of Latino	301	1	302	301.33
Native Hawaiian or Other Pacific Islander	1		1	1.00
Not reported	34		34	34.00
Non-resident alien	130	1	131	130.33
Two or more races	316	3	319	317.00
White	1741	23	1764	1748.67
Graduate	424	27	451	433.00
American Indian or Alaskan Native	0	0	0	0.00
Asian	26	2	28	26.67
Black or African American	20	2	22	20.67
Hispanic of Latino	39	3	42	40.00
Not reported	10	0	10	10.00
Non-resident alien	17	0	17	17.00
Two or more races	23	1	24	23.33
White	289	19	308	295.33
Total	3303	57	3360	3322.00

# Traditional Degree-seeking Enrollment FTE

# First Generation Undergraduates

Diversity	#	%
International	68	21.32%
Students of Color	252	34.05%
White/Unknown	101	5.46%
Total	421	14.47%

	17 & Under	18-21	22-25	26-30	31-35	36 & Over	Total
Undergraduate	23	2672	208	3	3		2,909
Graduate		12	263	121	37	18	451
Total	23	2,684	471	124	40	18	3,360

## Traditional Enrollment by Age





	In-State	Out-of-State	Total
Undergraduate	484	2,425	2,909
Arts & Sciences	414	2009	2,423
Business	58	358	416
Leadership Studies	12	58	70
Graduate	243	208	451
Business	31	13	44
Law	212	195	407
Total	727	2,633	3,360

## Traditional Enrollment by In-State/Out-State Status





### **International Education**

Source: Study Abroad Files Unless Otherwise Noted

#### Participation-Graduating Class of 2023 (Undergraduate)

(Includes Dec '21, May and Aug '22 graduates)





## Graduating Class of 2023 (Continued)

Study Abroad Participation Rates by Program Type					
Program Type	#	%			
Academic Semester or Year Abroad	338	44%			
Summer Program	34	4%			
Short Program	23	3%			
Unduplicated Subtotal UR Study Abroad	374	49%			
Non-UR Study Abroad	11	1%			
Unduplicated Total Study Abroad	379	49%			
Noncredit International Experience	19	2%			

#### Study Abroad Participation Rates by Program Type

#### Study Abroad Participation Rates by Subgroup

Subgroup	# Studied Abroad	% Studied Abroad
Gender		
Male	148	42%
Female	241	58%
Diversity		
Students of Color	107	50%
White/Unknown	250	50%
International	32	54%
First-Generation Students	49	45%
Awarded Pell	59	43%

Students studied abroad in the following 36 countries					
Spain	Japan	Jordan			
United Kingdom	New Zealand	Nepal			
Italy	Germany	South Africa			
Czech Republic	Portugal	Argentina			
Denmark	South Korea	Cameroon			
France	Chile	China			
Ireland	Multi-country	Kenya			
Australia	Singapore	Panama			
Hungary	Switzerland	Taiwan			
Netherlands	Austria	Tanzania			
Sweden	Barbados	Thailand			
Ecuador	Brazil	Turks & Caicos Islands			

### **Profile of 2023 Study Abroad Experiences**





# Study Abroad by School

			Fall			
Year	A&S	Business	Leadership Studies	Undergraduate Total	Law	MBA
2023	170	171	40	381	0	0
2022	150	143	29	322	1	0
2021	85	132	30	247	0	0
2020*	17	2	0	19	0	0
2019	153	115	40	308	0	0

\*Study Abroad participation was effected by COVID-19 restrictions.

			<u>Spring</u>			
Year	A&S	Business	Leadership Studies	Undergraduate Total	Law	MBA
2023	59	16	2	77	0	0
2022	73	31	14	118	0	0
2021	32	10	2	44	0	0
2020	44	14	7	65	0	0
2019	52	17	4	73	0	0

### Fall Study Abroad by Gender

Year	Male	Female	Total
2023	144	237	381
2022	117	206	323
2021	91	156	247
2020*	8	11	19
2019	94	214	308
*C+	. ام م م م ا		

\*Study Abroad participation was effected by COVID-19 restrictions.



## Spring Study Abroad by Gender

Year	Male	Female	Total
2023	31	46	77
2022	46	72	118
2021	13	31	44
2020	28	37	65
2019	25	48	73



### **University-Wide Degrees Conferred (2022-2023)**

Source: Official Degree Completions Files Unless Otherwise Noted

Note: Includes degrees conferred in Dec/Jan, May, and Aug of the 2022-2023 academic year.

	Arts & Sciences	Business	Leadership Studies	Law	Continuing Studies	Total
Associate Degrees						0
Bachelor's Degrees	424	307	63		26	820
Undergraduate Certificates					17	17
Graduate Certificates					11	11
Master's Degrees		17			76	93
Professional Degrees				151		151
Total	424	324	63	151	130	1092



## University-Wide Degree History

	Undergraduate	Graduate	Total
2022-2023	837	255	1,092
2021-2022	780	275	1,055
2020-2021	830	267	1,097
2019-2020	859	275	1,134
2018-2019	868	276	1,144



#### Top 10 Traditional Undergraduate Majors 2022-23

1 Business Administration	270
2 Leadership Studies	82
3 Psychology	56
4 Biology	53
5 Accounting	46
6 Philosophy/Politics/Econ & Law	41
7 Health Studies	38
8 Political Science	36
<sup>9</sup> Mathematical Economics	26
10 Computer Science	23

#### School of Business

Major	Undergraduate	Graduate	Total
Accounting	46		46
<b>Business Administration</b>	249	17	266
Economics Business	12		12
Total	307	17	324

#### School of Leadership Studies

Major	Undergraduate
Leadership Studies	63
Total	63

#### **School of Arts & Sciences**

Major	Undergraduate
American Studies	1
Anthropology	4
Arabic Studies	2
Art History	3
Biochemistry & Molecular Biol.	20
Biology	47
Chemistry	11
Classical Civilization	2
Cognitive Science	3
Computer Science	22
Dance	1
Economics A&S	11
Elementary Education	1
English	15
Environmental Studies	9
Film Studies	3
French	2
Geography	8
Global Studies	14
Greek	1
Health Studies	27
History	10
Interdisciplinary Physics	1
Interdisciplinary Studies	3
Journalism	13
Latin	1
Latin Amer/Latino/Iber Studies	3
Mathematical Economics	25
Mathematics	16
Music: General	4
Philosophy	1
Philosophy/Politics/Econ & Law	34
Physics	10
Political Science	24
Psychology	40
Rhetoric & Comm Studies	17
Russian Studies	1
Sociology	9
Theatre Arts	3
Visual and Media Arts Practice	2
Total	424

#### School of Professional & Continuing Studies

13-Education	Graduate Certificate	Master Degree	Total
Teacher Licensure	1		1
Educational Leadership and Policy	5	4	9
Education Curriculum and Instruction		5	5
Comprehensive Education		4	4
Elementary Education		9	9
Secondary Education		9	9
Subtotal Education	6	31	37

52-Human Resource Management	Bachelor Degree	Graduate Certificate	Master Degree	Total
Human Resource Management	8	3	26	37

11-Information Systems &	Bachelor	Bachelor Undergrad.		
Management	Degree	Certificate		
Information Security/Cert			0	
Information Security	2		2	
Information Systems			0	
Information Technology Mgmt.	3		3	
Subtotal IS&M	5	0	5	

24-Liberal Arts	Undergrad. Certificate	Associate Degree	Bachelor Degree	Master Degree	Total
Interdisciplinary Studies (Weekend College)	4	Degree	1	Degree	5
Liberal Arts			4	7	11
Subtotal Liberal Arts	4	0	5	7	16

52-Nonprofit Studies	Graduate Certificate	Master Degree	Total
Nonprofit Studies	2	12	14

22-Paralegal Studies		Bachelor Undergrad. Degree Certificate		
Paralegal Studies	8	13	21	

(Program Totals next page)

Program Totals	<u>Undergraduate</u>			<u>Graduate</u>		<u>Total</u>
	Associate	Bachelor	Undergrad.	Graduate	Master	
Education Programs				6	31	37
Human Resource Mgmt. Program		8		3	26	37
Emergency Management						0
Info.Systems & Mgmt. Programs		5	0			5
Liberal Arts Programs		5	4		7	16
Nonprofit Studies				2	12	14
Paralegal Studies Program		8	13			21
Public History				0		0
TOTAL	0	26	17	11	76	130




# **Graduation and Retention - Fall 2023** Source: ROADS Retention and Graduation Report Unless Otherwise Noted

Cohort Year	FR to SO Retention	4 Year Grad	5 Year Grad	6 Year Grad
		Rate	Rate	Rate
2015	93%	85%	89%	89%
2016	93%	83%	87%	88%
2017	94%	83%	87%	88%
2018	94%	78%	85%	
2019	93%	82%		
2020	91%			
2021	91%			
2022	93%			

### **Historical Graduation Rates**



























University Finance Source: IPEDS Finance Survey Unless Otherwise Noted

# **University Revenues by Source**

	Fiscal Year								
	2019	2020	2021	2022	2023				
Net Tuition & Fees	\$113,378,000	\$114,869,000	\$116,181,000	\$123,600,000	\$126,762,000				
Federal grants & contracts	\$3,023,000	\$4,452,000	\$9,250,000	\$11,751,000	\$2,864,000				
State grants & contracts	\$0	\$0	\$0	\$0	\$0				
Private gifts, grants, &	\$28,323,000	\$24,503,000	\$23,594,000	\$21,792,000	\$22,861,000				
contracts									
Investment return	\$114,626,000	-\$5,171,000	\$1,057,312,000	-\$114,776,000	\$107,055,000				
Sales/Serv. (Educ. activities)	\$0	\$0	\$0	\$0	\$0				
Sales/Serv. (Aux. enterprises)	\$43,387,000	\$36,480,000	\$32,844,000	\$43,422,000	\$46,820,000				
Other revenue	\$22,028,000	\$24,065,000	\$25,473,000	\$21,283,000	\$33,679,000				
Total revenue & investment	\$324,765,000	\$199,198,000	\$1,264,654,000	\$107,072,000	\$340,041,000				
return									

# **University Expenditures**

	Fiscal Year								
	2019	2020	2021	2022	2023				
Instruction	\$91,168,000	\$88,932,000	\$90,670,000	\$95,205,000	\$101,147,000				
Research	\$4,829,000	\$4,106,000	\$4,163,000	\$4,534,000	\$4,825,000				
Public Service	\$3,845,000	\$3,732,000	\$3,380,000	\$3,338,000	\$3,630,000				
Academic Support	\$51,374,000	\$50,933,000	\$46,965,000	\$51,417,000	\$58,832,000				
Student Services	\$53,654,000	\$53,724,000	\$49,970,000	\$59,255,000	\$61,789,000				
Institutional Support	\$49,823,000	\$54,156,000	\$57,583,000	\$51,639,000	\$59,829,000				
Auxiliary Enterprises	\$50,459,000	\$45,924,000	\$47,697,000	\$52,922,000	\$59,414,000				
Other Expenses	\$486,000	\$0	\$0	\$0	\$0				
Total Expenses	\$305,638,000	\$301,507,000	\$300,428,000	\$318,310,000	\$349,466,000				



#### **Summary of Changes in Net Assets**

	Fiscal Year								
	2019	2020	2021	2022	2023				
Total revenue and investment	\$324,765,000	\$199,198,000	\$1,264,654,000	\$107,072,000	\$340,041,000				
return									
Total expenses	\$305,638,000	\$301,507,000	\$300,428,000	\$318,310,000	\$349,466,000				
Change in net assets	\$10,853,000	-\$118,786,000	\$965,753,000	-\$206,425,000	-\$12,848,000				
Net assets, beginning of year	\$2,704,396,000	\$2,715,249,000	\$2,596,463,000	\$3,562,216,000	\$3,355,791,000				
Net assets, end of year	\$2,715,249,000	\$2,596,463,000	\$3,562,216,000	\$3,355,791,000	\$3,342,943,000				





### **Market Value of Endowment**

Fiscal Year (Ending June 30th)	Market Value (\$)
2023	\$3,150,033,000
2022	\$3,153,393,000
2021	\$3,351,493,000
2020	\$2,405,602,000
2019	\$2,513,209,000



**Undergraduate Tuition** Source: University of Richmond Controller's Website

Academic Year	Undergraduate Tuition	Housing	Food	Total Price
2024-25	\$65,230	\$7,840	\$9,300	\$82,370
2023-24	\$62,600	\$7,150	\$8,640	\$78,390
2022-23	\$60,330	\$6,850	\$8,020	\$75,200
2021-22	\$58,570	\$6,550	\$7,400	\$72,520
2020-21	\$56,860	\$6,300	\$7,130	\$70,290



# Faculty and Staff - Fall 2023

Source: IPEDS Human Resources Survey Unless Otherwise Noted

Occupational category	Tota	ıl	FTE
	#	%	#
Total employees	1,942	100%	1,772.67
Faculty	637	<b>33%</b>	510.33
Business/Finance	149	8%	147.67
Community/Legal/Media	136	7%	130.00
Computer/Engineering/Science	71	4%	71.00
Healthcare Practitioners	23	1%	21.00
Librarians/Ed. Services	159	8%	158.33
Management	164	8%	164.00
Professional Staff	702	<b>36%</b>	692.00
Construction/Maintenance	64	3%	64.00
Office/Admin. Support	188	10%	179.33
Production/Transportation	6	0%	5.33
Sales	14	1%	10.00
Service	331	17%	311.67
Service/Support Staff	603	<b>31%</b>	570.33

#### **Total Employees and FTE by Occupational Category**

Note: Faculty & Staff FTE is calculated using (Full Time + (1/3 Part-Time)).

# Full-Time/Part-Time Status of Employees by Occupational Category

Occupational estagon	Full-ti	me	Part-time		Total
Occupational category	#	%	#	%	#
Total employees	1,688	87%	254	13%	1,942
Faculty	447	<b>70%</b>	<i>190</i>	<b>30%</b>	637
Business/Finance	147	99%	2	1%	149
Community/Legal/Media	127	93%	9	7%	136
Computer/Engineering/Science	71	100%	0	0%	71
Healthcare Practitioners	20	87%	3	13%	23
Librarians/Ed. Services	158	99%	1	1%	159
Management	164	100%	0	0%	164
Professional Staff	687	<b>98%</b>	15	2%	702
Construction/Maintenance	64	100%	0	0%	64
Office/Admin. Support	175	93%	13	7%	188
Production/Transportation	5	83%	1	17%	6
Sales	8	57%	6	43%	14
Service	302	91%	29	9%	331
Service/Support Staff	554	<b>92%</b>	<b>49</b>	8%	603

# Gender of Employees by Occupational Category

Occupational category	Male	Male		Female		Not Reported		
Occupational category	#	%	#	%	#	%	#	
Faculty	326	51%	310	49%	1	0%	637	
Professional Staff	284	40%	418	60%	0	0%	702	
Service/Support Staff	264	44%	337	56%	2	0%	603	
Total	874	45%	1065	55%	3	0%	1,942	



# **Race/Ethnicity of Total Employees by Occupational Category**

Race/Ethnicity		Faculty Professional Staff S		Service/Support Staff		Total		
		%	#	%	#	%	#	%
American Indian or Alaska Native	1	0%	2	0%	2	0%	5	0%
Asian	28	4%	21	3%	11	2%	60	3%
Black or African American	59	9%	84	12%	185	31%	328	17%
Hispanic/Latino	28	4%	19	3%	25	4%	72	4%
Native Hawaiian or Other Pacific Islander	0	0%	0	0%	0	0%	0	0%
Nonresident alien	21	3%	4	1%	3	0%	28	1%
Not Reported	4	1%	10	1%	8	1%	22	1%
Two or more races	3	0%	11	2%	5	1%	19	1%
White	493	77%	551	78%	364	60%	1,408	73%
Total	637	100%	702	100%	603	100%	1,942	100%



# **Total Faculty by Gender**

Gender	Full-tir	ne Part-time			Full-time Part-time			Tota	l i
Genuer	#	%	#	%	#	%			
Male	221	49%	105	55%	326	51%			
Female	226	51%	84	44%	310	49%			
Not Reported	0	0%	1	1%	1	0%			
Total	447	100%	190	100%	637	100%			



Race/Ethnicity	Full-ti	me	Part-ti	me	Tota	al
	#	%	#	%	#	%
American Indian or Alaska Native	1	0%	0	0%	1	0%
Asian	24	5%	4	2%	28	4%
Black or African American	37	8%	22	12%	59	9%
Hispanic/Latino	23	5%	5	3%	28	4%
Native Hawaiian or Other Pacific						
Islander	0	0%	0	0%	0	0%
Nonresident alien	19	4%	2	1%	21	3%
Not Reported	2	0%	2	1%	4	1%
Two or more races	2	0%	1	1%	3	0%
White	339	76%	154	81%	493	77%
Total	447	100%	190	100%	637	100%

# Total Faculty by Race/Ethnicity



### **Total Staff by Gender**

Gender	Full-time		Part-time		Total	
Gender	#	%	#	%	#	%
Male	525	42%	23	36%	548	42%
Female	715	58%	40	63%	755	58%
Unknown	1	0%	1	2%	2	0%
Total	1241	100%	64	100%	1305	100%



NOTE: The Staff numbers include all non-faculty employees (those in the following occupational categories: Professional Staff and Service/Support Staff).

Race/Ethnicity	Full-time		Part-time		Total	
Race/Ethnicity	#	%	#	%	#	%
American Indian or Alaska Native	4	0%	0	0%	4	0%
Asian	28	2%	4	6%	32	2%
Black or African American	253	20%	16	25%	269	21%
Hispanic/Latino	42	3%	2	3%	44	3%
Native Hawaiian or Other Pacific						
Islander	0	0%	0	0%	0	0%
Nonresident alien	6	0%	1	2%	7	1%
Race and ethnicity unknown	17	1%	1	2%	18	1%
Two or more races	16	1%	0	0%	16	1%
White	875	71%	40	63%	915	70%
Total	1241	100%	64	100%	1305	100%

# Total Staff by Race/Ethnicity



UR Occupational	IPEDS HR Occupational	HR Primary Function/Occupational Activity			
Categories	Categories	Categories			
Faculty	Postsecondary Teachers (by function) <sup>1</sup>	<ul> <li>Persons whose primarily responsibility is</li> </ul>			
		instruction, research, and/or public service:			
	• Instruction	- Primarily Instruction			
	<ul> <li>Instruction combined with research and/or</li> </ul>	- Instruction combined with research and/or			
	public service	public service			
	• Research	- Primarily Research			
	• Public Service	- Primarily Public Service			
	Graduate Assistants – Teaching <sup>2</sup> plus various	<ul> <li>Graduate Assistants (various categories)</li> </ul>			
	categories				
Professional Staff	Librarians, Curators, and Archivists <sup>3</sup>	<ul> <li>Other professional (support/service)</li> </ul>			
	Student and Academic Affairs and Other	• Other professional (support/service)			
	Education Services Occupations	<ul> <li>Technical and paraprofessional</li> </ul>			
	Management Occupations	<ul> <li>Executive/administrative/managerial</li> </ul>			
	Business and Financial Operations Occupations	<ul> <li>Other professional (support/service)</li> </ul>			
	Computer, Engineering, and Science	<ul> <li>Other professional (support/service)</li> </ul>			
	Occupations	<ul> <li>Technical and paraprofessional</li> </ul>			
	Community, Social Service, Legal, Arts, Design,	<ul> <li>Other professional (support/service)</li> </ul>			
	Entertainment, Sports and Media Occupations	<ul> <li>Technical and paraprofessional</li> </ul>			
	Healthcare Practitioners and Technical	<ul> <li>Other professional (support/service)</li> </ul>			
	Occupations	<ul> <li>Technical and paraprofessional</li> </ul>			
Service/Support Staff	Service Occupations	<ul> <li>Technical and paraprofessional</li> </ul>			
		<ul> <li>Service/Maintenance</li> </ul>			
	Sales and Related Occupations	<ul> <li>Not specifically mentioned in IPEDS</li> </ul>			
	Office and Administrative Support Occupations	<ul> <li>Clerical and secretarial</li> </ul>			
	Natural Resources, Construction, and	<ul> <li>Service/Maintenance</li> </ul>			
	Maintenance Occupations				
	Production, Transportation, and Material	• Skilled Crafts			
	Moving Occupations	<ul> <li>Service/Maintenance</li> </ul>			

<sup>1</sup> For degree-granting institutions that have 15 or more full-time staff members, "Postsecondary Teachers" are reported by the following functions: Instruction; Instruction combined with research and/or public service; Research; and Public Service. For all other institutions, "Postsecondary Teachers" are reported in the single category. Also, full-time instructional staff is a sub-set of "Postsecondary Teachers" and includes the following two functions: 1) Instruction and 2) Instruction combined with research and/or public service.

<sup>2</sup> Only degree-granting institutions report Graduate Assistants (GAs). In addition to the GA – Teaching category, GAs are also reported separately by the following categories: Research; Management; Business and Financial Operations; Computer, Engineering, and Science; Community Service, Legal, Arts, and Media; Library and Instructional Support; and Healthcare Practitioners and Technical.

<sup>3</sup> For degree-granting institutions that have 15 or more full-time staff members, library-related occupations are reported separately as: Archivists, Curators, and Museum Technicians; Librarians; and Library Technicians. For all other institutions, library-related occupations are reported in the single category called "Librarians, Curators, and Archivists."